

SECTION 38s

| Scheme | Current Commuted Sum Cost | | Proposed Commuted Sum Cost | New v Current (%) | Proposed Commuted Sum Cost (adjusted to use HCC preferred materials where possible) | New v Current (%) | Notes |
|----------------------------------------|---------------------------|--------------|----------------------------|-------------------|-------------------------------------------------------------------------------------|-------------------|------------------------------------------------------------|
| S38 Green Ln, Clanfield | £185,035 | Revenue Sum | £106,848 | | £44,640 | | |
| | | Capital Sum | £140,624 | | £136,400 | | |
| | | Total | £247,472 | 134% | £181,040 | 98% | |
| S38 Barley Fields/Chandos lodge, Alton | £136,656 | Revenue Sum | £66,390 | | £20,160 | | |
| | | Capital Sum | £64,625 | | £61,600 | | |
| | | Total | £131,015 | 96% | £81,760 | 60% | |
| S38 Crowdhill Green Ph2 | £0 | Revenue Sum | £58,521 | | £0 | | |
| | | Capital Sum | £3,743 | | £0 | | No CS when adjusting the scheme using Category 1 materials |
| | | Total | £62,263 | N/A | £0 | N/A | |
| S38 Crowdhill Ph1 | £20,834 | Revenue Sum | £68,447 | | £0 | | |
| | | Capital Sum | £3,600 | | £0 | | No CS when adjusting the scheme using Category 1 materials |
| | | Total | £72,046 | 346% | £0 | 0% | |
| S38 Merton Rise Ph3 | £0 | Revenue Sum | £24,948 | | £0 | | |
| | | Capital Sum | £1,694 | | £0 | | No CS when adjusting the scheme using Category 1 materials |
| | | Total | £26,642 | N/A | £0 | N/A | |
| S38 Park Prewett Ph1 - The Avenue | £60,502 | Revenue Sum | £27,461 | | £27,461 | | |
| | | Capital Sum | £44,000 | | £44,000 | | |
| | | Total | £71,461 | 118% | £71,461 | 118% | |
| S38 Sherfield Park Ph9 | £26,579 | Revenue Sum | £96,859 | | £0 | | |
| | | Capital Sum | £5,382 | | £0 | | No CS when adjusting the scheme using Category 1 materials |
| | | Total | £102,240 | 385% | £0 | 0% | |
| S38 Sherfield Park Ph11 | £14,687 | Revenue Sum | £19,826 | | £0 | | |
| | | Capital Sum | £1,234 | | £0 | | No CS when adjusting the scheme using Category 1 materials |
| | | Total | £21,061 | 143% | £0 | 0% | |
| S38 New Horizons Ph2 | £51,940 | Revenue Sum | £23,098 | | £10,656 | | |
| | | Capital Sum | £62,445 | | £61,600 | | |
| | | Total | £85,542 | 165% | £72,256 | 139% | |
| S38 Downs Farm, Waterloooville | £93,492 | Revenue Sum | £340,185 | | £34,947 | | |
| | | Capital Sum | £18,819 | | £0 | | |
| | | Total | £393,951 | 421% | £34,947 | 37% | |
| S38 Edenbrook Village | £5,619 | Revenue Sum | £120,196 | | £0 | | |
| | | Capital Sum | £8,161 | | £0 | | No CS when adjusting the scheme using Category 1 materials |
| | | Total | £128,357 | 2284% | £0 | 0% | |
| S38 Woodside Avenue, Eastleigh | £22,631 | Revenue Sum | £75,490 | | £4,656 | | |
| | | Capital Sum | £18,010 | | £13,200 | | |
| | | Total | £93,500 | 413% | £17,856 | 79% | |
| S38 QEB Phase 2G(i) | £908 | Revenue Sum | £480 | | £0 | | |
| | | Capital Sum | £0 | | £0 | | No CS when adjusting the scheme using Category 1 materials |
| | | Total | £480 | 53% | £0 | 0% | |
| S38 Kennel Farm | £85,276 | Revenue Sum | £17,568 | | £17,568 | | |
| | | Capital Sum | £39,600 | | £39,600 | | |
| | | Total | £57,168 | 67% | £57,168 | 67% | |
| S38 Taverner close | £100,800 | Revenue Sum | £46,195 | | £21,312 | | |
| | | Capital Sum | £102,890 | | £101,200 | | |
| | | Total | £149,085 | 148% | £122,512 | 122% | |

£804,960

£1,642,283

£638,999

204%

79%